

To the Clerk of Rawlins County, State of Kansas  
We, the undersigned, officers of

## **Table of Contents:**

**Assisted by:**

**Tasha Fuchs**

Deputy County Clerk

**Address:**

**Email:**

Attest: September 16, 2013

Rachel  
County Clerk



### Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Union

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	6,118	6,160	4,071
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		371	222
Interest on Idle Funds	191	190	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	191	561	422
Resources Available:	6,309	6,721	4,493
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	100
General	49	50	50
Cemetery Expense		1,500	1,500
Prairie Dog Control		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	149	2,650	2,650
Unencumbered Cash Balance Dec 31	6,160	4,071	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,391	2,650	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0